

Capacity/Load Schedule for Week: **10 2002** Thru: **20 2002** and Plant: **All**

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Week	Week Ending	Shoda Hours				Machining Hours				Checkstand Assembly Hours				# of Units	Dollars	FRP Assembly Hours			
		Load	Cap.	Var.	Cumul.	Load	Cap.	Var.	Cumul.	Load	Cap.	Var.	Cumul.			Load	Cap.	Var.	Cumul.
<b>10</b>	3/9/2002	0.0	170.0	170.0	170.0	0.0	170.0	170.0	170.0	1.0	510.0	509.0	509.0	<b>0</b>	<b>65</b>	0.0	68.0	68.0	68.0
<b>11</b>	3/16/2002	17.6	306.0	288.4	458.4	13.0	442.0	429.0	599.0	28.5	986.0	957.5	1,466.5	<b>3</b>	<b>8,235</b>	0.0	68.0	68.0	136.0
<b>12</b>	3/23/2002	0.0	170.0	170.0	628.4	0.0	170.0	170.0	769.0	2.0	510.0	508.0	1,974.5	<b>0</b>	<b>590</b>	0.0	68.0	68.0	204.0
<b>13</b>	3/30/2002	378.5	306.0	-72.5	555.9	294.7	442.0	147.3	916.3	609.2	986.0	376.8	2,351.3	<b>31</b>	<b>156,532</b>	0.0	68.0	68.0	272.0
<b>14</b>	4/6/2002	561.6	306.0	-255.6	300.3	527.8	442.0	-85.8	830.5	1,020.9	986.0	-34.9	2,316.4	<b>48</b>	<b>274,083</b>	0.0	68.0	68.0	340.0
<b>15</b>	4/13/2002	627.0	0.0	-627.0	-326.7	561.2	0.0	-561.2	269.3	1,356.9	0.0	-1,356.9	959.5	<b>36</b>	<b>398,052</b>	0.0	0.0	0.0	340.0
<b>16</b>	4/20/2002	737.4	170.0	-567.4	-894.2	658.1	170.0	-488.1	-218.8	1,270.7	510.0	-760.7	198.8	<b>99</b>	<b>369,682</b>	0.0	0.0	0.0	340.0
<b>17</b>	4/27/2002	665.5	0.0	-665.5	-1,559.7	680.2	0.0	-680.2	-899.0	1,274.0	0.0	-1,274.0	-1,075.2	<b>81</b>	<b>373,120</b>	0.0	0.0	0.0	340.0
<b>18</b>	5/4/2002	572.7	0.0	-572.7	-2,132.4	547.8	0.0	-547.8	-1,446.9	1,193.2	0.0	-1,193.2	-2,268.5	<b>63</b>	<b>311,253</b>	0.0	0.0	0.0	340.0
<b>19</b>	5/11/2002	428.3	170.0	-258.3	-2,390.7	324.9	170.0	-154.9	-1,601.8	728.8	510.0	-218.8	-2,487.2	<b>21</b>	<b>234,903</b>	0.0	0.0	0.0	340.0
<b>20</b>	5/18/2002	100.5	136.0	35.5	-2,355.3	100.9	272.0	171.1	-1,430.7	182.6	476.0	293.4	-2,193.8	<b>7</b>	<b>68,822</b>	0.0	0.0	0.0	340.0